



Where the money comes from to pay for the 2019-20 Budget



[Redacted text line]

[Redacted text line]

[Redacted text line]

	£	%
WCC		
WCC		

*

Bd	WCC	ASC £ 2016-17	ASC £ 2017-18	ASC £ 2018-19	ASC £ 2019-20	ASC £	WCC ASC (Net ASC)
A							
B							
C							
D							
E							
F							
G							
H							

*

Statement concerning adult social care funding

Environment Agency



Salvage & Clean

• • •
••••

• • •
••••



Worcestershire County Council Budget 2019/20

Council income for 2019/2020



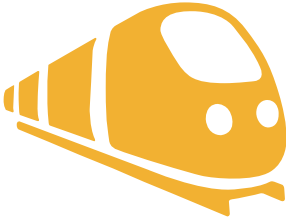
●	£66.2m
●	£64.2m
●	£30.4m

2019/2020 expenditure



●	£39.0m
●	£55.3m
●	£39.0m
●	£8.7m

Capital Investments for regeneration and infrastructure



£m

